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A			601899	
H			2899	

	0592-2933662
	0592-2933580
	lq@zjky.cn

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2015

2015

2016

2015

BY

2015

Y AB

	2015	2014	(%)	2013
	83,914,033,655	75,159,587,648	11.65	66,898,389,120
	74,303,573,739	58,760,533,928	26.45	49,771,511,898
	1,655,671,617	2,345,062,669	-29.40	2,125,353,823
	1,865,182,942	2,501,701,453	-25.44	2,416,424,929
	27,537,173,972	28,059,454,796	-1.86	27,612,257,755
	10,269,413,955	6,320,623,792	62.47	8,842,463,564
	2,154,324,365	2,157,281,365	-0.14	2,170,015,765
	0.08	0.11	-27.27	0.1
	0.08	0.11	-27.27	0.1
%	6.01	8.47	2.46	7.65

	1-3	4-6	7-9	10-12
	15,895,832,976	22,936,606,561	22,365,431,889	13,105,702,313
	414,977,600	926,177,585	350,887,212	-36,370,780
	413,373,465	908,492,958	361,916,558	181,399,961
	1,392,559,072	2,458,766,829	1,546,920,104	4,871,167,950

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h 60%

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					1,045,363	
					1,051,094	
10						
			(%)			
	-13,167,564	5,722,551,665	26.56	0		0
	-245,000,000	5,671,353,180	26.33	0		208,484,145
						1,802,000,000
	-414,751,800	1,435,406,572	6.66	0		0
	579,819,604	581,396,734	2.70	0		0
	191,694,700	191,694,700	0.89	0		0
	-145,340,000	110,905,000	0.51	0		0
	-8,000,000	102,000,000	0.47	0		0

49,999,936	49,999,936	0.23	0	0
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t	1,170.00	952.8	22.80%	1,210.2
t	91.28	87.3	4.56%	131.3
t	1,261.28	1,040.1	21.25%	1,341.5

	13,002	/	217,537		282,845	13,612	/	207,303		282,185	-4.48%
	419	/	90. 40		37, 901	535	/	282.93		151,414	-21.68%
1					632,354					712,070	
					-733,392					-760,628	

7,430 609.

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			%
	74,303,573,739	58,760,533,928	26.45
	68,007,729,583	50,881,767,555	33.66
	691,861,398	905,512,920	-23.59
	2,620,740,626	2,175,124,236	20.49
	945,668,268	767,954,016	23.14
	10,269,413,955	6,320,623,792	62.47
	-8,693,155,627	-9,251,759,250	
	-273,017,707	2,414,082,749	
	358,340,800	204,650,000	75.1
	1,312,774,399	772,566,108	69.92
	-44,237,294	21,433,814	
	419,019,949	236,741,221	76.99
	8,862,317	53,043,654	-83.29
	46,337,101	151,038,028	-69.32
	-312,983,853	290,379,322	
	-37,135,047	11,541,426	
	-345,701,137	896,062	

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		69,186	23.59%	90,551
	2015			
		262,074	20.49%	217,512
	2015			
		94,567	23.14%	76,795
		47,068	29.68% (36,295
) 2015		-321	9,019	
74		33,513	1,350	
-265		3,698		
		131,277	69.92%	77,257
	2015			
2015 12 31				
12,017			5,003	
2015 12 31				1,436
2015 12 31			48.46	37.98%(
35.12)				
			102.69	39.48
		820.29	185.25	717.59
		145.76		
			86.93	5.59

	1					48.58	2
	30.4	3			7.6		
				2.73		24.14	
2015	12	31		364.1	2014	12	31
			188.59				302.27
			103.99				42.78
	0.65%	6.15%	2014	1.33%	7.21%		28.74
			1,071				
			%		%		%

	1, 918, 146, 839	2. 28	1, 005, 215, 386	1. 34	90. 82	
	569, 619, 991	0. 68	389, 444, 043	0. 52	46. 26	
	119, 000, 981	0. 14	35, 938, 170	0. 05	231. 13	
	4, 289, 196, 570	5. 11	2, 626, 729, 259	3. 49	63. 29	2015
	6, 053, 652, 249	7. 21	1, 347, 611, 097	1. 79	349. 21	
	1, 004, 821, 498	1. 2				
	1, 171, 224, 739	1. 40	413, 864, 086	0. 55	183. 00	
	720, 404, 428	0. 86	177, 486, 513	0. 24	305. 89	BNL
	-830, 177, 675	-0. 99	-447, 341, 491	-0. 60		

	25, 296. 41
	10, 537. 67
	35, 834. 08
%	0. 48
	321
%	1. 69
%	29. 41

21.27% 89.06%

2015 1,261 2,346

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		25,000	291,968	124,030	33,413
		20,000	419,231	161,554	23,360
		211,630	697,191	181,084	19,332
		24,222	88,475	26,912	18,578
		20,000	214,692	86,588	9,208
		15,000	201,741	62,946	6,438
		18,684	258,785	129,515	4,949
		12,000	144,055	121,406	

	291,968	124,030	118,353	46,004	33,413
	376,907	87,773	2,001	24,010	23,379
	419,231	161,554	92,498	26,801	23,360
	697,191	181,084	1,246,771	22,638	19,332

2016 42.5 15%(2015 37.1) 15.5
3%(2015 15) 27 36%(2015 19.8
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